

Draft 2023/24 Business Plan and Budget Public Hearing

Tuesday, 13 June 2023
Council

Enabling Priorities

Program Contact:
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Public

Approving Officer:
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EXECUTIVE SUMMARY

This report explains the statutory requirement and process for Council to receive public hearings on the City of Adelaide Draft 2023/24 Annual Business Plan and Budget at a meeting of Council and hear representations/deputations from persons and organisations who have indicated that they wish to provide comment.

At its meeting on 23 May 2023, Council endorsed the Draft 2023/24 Business Plan and Budget for public consultation. The consultation period commenced on 26 May 2023 and will conclude on 18 June 2023.

In accordance with sections 123(3) and (4) of the *Local Government Act 1999* Council must provide an opportunity for a hearing in relation to the draft Annual Business Plan and Budget prior to a final document being drafted.

At the time of preparing this report, 13 written submissions and 178 surveys have been received. Any written submissions received after the preparation of the Council Agenda will be tabled at the meeting. Copies of the written submissions received to date are provided as Attachment A. A summary of all surveys received to date from the City of Adelaide Your Say website is provided as Attachment B. At the time of preparing this report, no formal requests to speak have been made.

A close-out report, including an analysis of themes and advice on issues arising, will be presented to the City Finance and Governance Committee on 20 June 2023, prior to the presentation of the 2023/24 Business Plan and Budget at the meeting of Council on 27 June 2023.

Any proposed amendments will be made to the Draft 2023/24 Business Plan and Budget prior to its presentation to Council, with supporting commentary, for adoption at its meeting to be held on 27 June 2023.

RECOMMENDATION

THAT COUNCIL

1. Notes the 13 written submissions, Attachment A to Item 7.1 on the Agenda for the meeting of the Council held on 13 June 2023, in relation to the Draft 2023/24 Business Plan and Budget and any others tabled at the meeting.
2. Notes the summary of the 178 survey responses in relation to the Draft 2023/24 Business Plan and Budget and any others tabled at the meeting, Attachment B, to Item 7.1 on the Agenda for the meeting of the Council held on 13 June 2023.
3. Acknowledges those appearing before Council making a submission or representation / deputation and thank them for their interest in the City of Adelaide Draft 2023/24 Business Plan and Budget.

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Strategic Alignment – Enabling Priorities Community consultation underpins everything we do.
Policy	Not as a result of this report
Consultation	Engagement on the Draft 2023/24 Business Plan and Budget opened on 26 May and closes on 18 June 2023.
Resource	Not as a result of this report
Risk / Legal / Legislative	Consultation has occurred in line with the requirement of Section 123 of the <i>Local Government Act 1999 (SA)</i>
Opportunities	To directly hear community feedback on the Draft 2023/24 Business Plan and Budget and include amendments to the final draft for adoption on 27 June 2023.
22/23 Budget Allocation	Not as a result of this report
Proposed 23/24 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
22/23 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

1. At its meeting on 23 May 2023, Council approved the Draft 2023/24 Business Plan and Budget for consultation.
2. The public consultation activities planned exceeded statutory requirements and offered a range of engagement methods for our community to consider the Draft 2023/24 Business Plan and Budget and provide meaningful feedback.
3. In accordance with sections 123(3) and (4) of the *Local Government Act 1999* Council must provide an opportunity to hold a hearing in relation to the Draft Annual Business Plan and Budget prior to a final document being drafted.
4. Council has met this legislative requirement by including in the agenda for the meeting of Council on 13 June 2023 an opportunity for members of the public to speak to Council.
5. At the time of preparing this report, 13 written submissions and 178 surveys have been received. Any written submissions received after the preparation of the Council Agenda will be tabled at the meeting. Copies of the written submissions received to date are provided as **Attachment A**.
6. A summary of the 178 surveys received to date from the City of Adelaide Your Say website is provided as **Attachment B** and includes:
 - 6.1 110 surveys in relation to Park 21W Sport Infrastructure
 - 6.2 36 surveys in relation to Park 27 Sports Infrastructure (lighting request)
 - 6.3 32 surveys in relation to a variety of subjects, including city safety and cleansing, climate change initiatives, parking fees and charges, community facilities, Park Lands infrastructure, event fees and charges.
7. The Public Hearings related to the Draft 2023/24 Business Plan and Budget will be structured as follows:
 - 7.1 The Presiding Member will ask members of the gallery to advise if they wish to appear before Council to be heard in relation to the Draft 2023/24 Business Plan and Budget.
 - 7.2 Persons speaking to Council will be given 5 minutes to present their case to the Council. A reminder signal will be given prior to the expiry of 5 minutes.
 - 7.3 Council Members will be given the opportunity to ask questions of those appearing through the Presiding Member.
 - 7.4 Following the person making a submission, they will resume their seat in the gallery.
8. If during the course of the hour required, there are no further speakers, the Presiding Member will move on to the next agenda item. The Presiding Member will continue to ask the gallery if there are further speakers until the hour time has been exhausted.
9. At the time of writing this report, no requests to make speak to Council have been received.
10. The complete consultation outcomes for the Draft 2023/24 Business Plan and Budget will be presented at the City Finance and Governance Committee on Tuesday, 20 June, prior to Council presentation of the 2023/24 Business Plan and Budget for adoption at its meeting on Tuesday 27 June 2023.

ATTACHMENTS

Attachment A – Draft 2023/24 Business Plan and Budget – written submissions

Attachment B – Draft 2023/24 Business Plan and Budget – summary of surveys

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